

Change in Psychiatric Emergency Services (PES), Psychiatric Health Facility (PHF) and Psychiatric Hospital (PH) Admissions for BHCS Contracted Transition-Age Youth (TAY) MH Programs: FY 15-16 Data for FY 17-18 Exhibit A Planning

FY	Legal Entity	RU	Prov Name	# of Eligible Clients	# of Eligible Clients W/Decrease in PES, PHF or PH Admissions	% of Eligible Clients W/Decrease in PES, PHF or PH Admissions
FY1516	00537	01E82	EBCRPPREPSUT	14	12	86%
FY1516	00113	01FH1	FFYCTRANSTAY	5	5	100%
FY1516	00551	01FK1	STARSADOLTAY	13	10	77%
FY1516	00337	01NE1	FAMSVC HYTAY	14	12	86%
Across Providers:				46	39	85%

FY	Legal Entity	RU	Prov Name	# of Average PES, PHF or PH Admissions (Baseline)	# of Average PES, PHF or PH Admissions (Recent)	% Decrease in Average PES, PHF or PH Admissions
FY1516	00457	01E21	SHBAYCESSMHS	10	0	100%
FY1516	00457	01E31	SHBAYCRAFMHS			
FY1516	00457	01E33	SHBAY AFCARE			
FY1516	00537	01E82	EBCRPPREPSUT	40	14	65%
FY1516	00113	01FH1	FFYCTRANSTAY	21	4	81%
FY1516	00551	01FK1	STARSADOLTAY	56	23	59%
FY1516	00551	01FK3	STARS TRIAGE	7	6	14%
FY1516	00337	01NE1	FAMSVC HYTAY	40	14	65%
FY1516	00641	81935	WCOAST CATCH	11	4	64%
FY1516	00641	81937	WCOAST TRIAG			
Across Providers:				185	65	65%

Notes on Interpreting the Data:

1. "Eligible Clients" are clients who have been in the program at least 12 months, and had 2+ PES, PHF or PH Admissions in the 12 months prior to entering this program.
2. "Eligible clients with a decrease in PES, PHF or PH Admissions" are clients who have had a decrease in these admissions in their most recent 12 months in the program as compared to the 12 months prior to entering this program.
3. "Average PES, PHF or PH Admissions" is among eligible clients - "Baseline" is defined as the 12 months prior to each eligible client's entry into this program, and "Recent" is defined as clients most recent 12 months in the program.
4. Any RUs with less than five eligible clients have been combined with other RUs for the same provider or excluded from this analysis.
5. RUs highlighted in red are more than 50% lower than the average decreases for these measures.

6. There can be many reasons for lack of change in PES, PHF or PH Admissions, some of which may be associated with the specific sub-population being served and others which may be due to a less intensive focus on reducing recidivism among clients in the program. BHCS is asking all of these programs to focus on reducing PES, PHF and PH Admissions in the upcoming fiscal year.

Change in Psychiatric Emergency Services (PES), Psychiatric Health Facility (PHF) and Psychiatric Hospital (PH) Admissions for BHCS Contracted FSP MH Programs: FY 15-16 Data for FY 17-18 Exhibit A Planning

FY	Legal Entity	RU	Prov Name	# of Eligible Clients	# of Eligible Clients W/Decrease in PES, PHF or PH Admissions	% of Eligible Clients W/Decrease in PES, PHF or PH Admissions
FY1516	00537	01E82	EBCRPPREPSUT	14	12	86%
FY1516	00104	01EE1	BONITA HOST	2	2	100%
FY1516	01508	01EG1	ABO GRTRHOPE	5	4	80%
FY1516	00101	01EM1	BACSNOCOSRHP	1	1	100%
FY1516	00113	01FH1	FFYCTRANSTAY	5	5	100%
FY1516	00337	01NE1	FAMSVC HYTAY	14	12	86%
FY1516	00108	81176	CHANGEST ACT	8	7	88%
FY1516	00108	81385	STAGES ADULT	6	6	100%
FY1516	00537	81486	EBCRP FACT	7	6	86%
FY1516	00537	81487	E BAY TRACT	3	3	100%
FY1516	00065	88036	COBFSPTAYTIP	8	3	38%
Across Providers:				73	61	84%

FY	Legal Entity	RU	Prov Name	# of Average PES, PHF or PH Admissions (Baseline)	# of Average PES, PHF or PH Admissions (Recent)	Decrease in Average PES, PHF or PH Admissions
FY1516	00537	01E82	EBCRPPREPSUT	40	14	65%
FY1516	00104	01EE1	BONITA HOST	7	3	57%
FY1516	01508	01EG1	ABO GRTRHOPE	17	22	-29%
FY1516	00101	01EM1	BACSNOCOSRHP	12	2	83%
FY1516	00113	01FH1	FFYCTRANSTAY	21	4	81%
FY1516	00337	01NE1	FAMSVC HYTAY	40	14	65%
FY1516	00108	81176	CHANGEST ACT	94	38	60%
FY1516	00108	81385	STAGES ADULT	25	4	84%
FY1516	00537	81486	EBCRP FACT	110	59	46%
FY1516	00537	81487	E BAY TRACT	14	3	79%
FY1516	00065	88036	COBFSPTAYTIP	53	47	11%
Across Providers:				433	210	52%

Notes on Interpreting the Data:

1. "Eligible Clients" are clients who have been in the program at least 12 months, and had 2+ PES, PHF or PH Admissions in the 12 months prior to entering this program.
2. "Eligible clients with a decrease in PES, PHF or PH Admissions" are clients who have had a decrease in these admissions in their most recent 12 months in the program as compared to the 12 months prior to entering this program.
3. "Average PES, PHF or PH Admissions" is among eligible clients - "Baseline" is defined as the 12 months prior to each eligible client's entry into this program, and "Recent" is defined as clients most recent 12 months in the program.
4. Any RUs with less than five eligible clients have been combined with other RUs for the same provider or excluded from this analysis.
5. RUs highlighted in red are more than 50% lower than the average decreases for these measures.
6. There can be many reasons for lack of change in PES, PHF or PH Admissions, some of which may be associated with the specific sub-population being served and others which may be due to a less intensive focus on reducing recidivism among clients in the program. BHCS is asking all of these programs to focus on reducing PES, PHF and PH Admissions in the upcoming fiscal year.

Change in Psychiatric Emergency Services (PES), Psychiatric Health Facility (PHF) and Psychiatric Hospital (PH) Admissions for BHCS Contracted Service Team MH Programs: FY 15-16 Data for FY 17-18 Exhibit A Planning

FY	Legal Entity	RU	Prov Name	# of Eligible Clients	# of Eligible Clients W/Decrease in PES, PHF or PH Admissions	% of Eligible Clients W/Decrease in PES, PHF or PH Admissions
FY1516	00101	01028	BACS AD T1	11	10	91%
FY1516	00102	01054	LAFAM AD T1	6	6	100%
FY1516	00104	01113	BONITA AD T1	6	6	100%
FY1516	00110	0170T1	W OAK AD T1	6	2	33%
FY1516	00110	0170T2	W OAK AD T2			
FY1516	00372	01911	LACLIN AD T1	5	5	100%
FY1516	00368	8133T1	BOSS OAK T1	5	3	60%
FY1516	00368	8133T2	BOSS TM2 HSS			
Across Providers:				39	32	82%

FY	Legal Entity	RU	Prov Name	# of Average PES, PHF or PH Admissions (Baseline)	# of Average PES, PHF or PH Admissions (Recent)	Decrease in Average PES, PHF or PH Admissions
FY1516	00101	01028	BACS AD T1	67	19	72%
FY1516	00102	01054	LAFAM AD T1	26	7	73%
FY1516	00104	01113	BONITA AD T1	20	4	80%
FY1516	00110	0170T1	W OAK AD T1	18	21	-17%
FY1516	00110	0170T2	W OAK AD T2			
FY1516	00372	01911	LACLIN AD T1	26	4	85%
FY1516	00368	8133T1	BOSS OAK T1	53	44	17%
FY1516	00368	8133T2	BOSS TM2 HSS			
Across Providers:				210	99	53%

Notes on Interpreting the Data:

1. "Eligible Clients" are clients who have been in the program at least 12 months, and had 2+ PES, PHF or PH Admissions in the 12 months prior to entering this program.
2. "Eligible clients with a decrease in PES, PHF or PH Admissions" are clients who have had a decrease in these admissions in their most recent 12 months in the program as compared to the 12 months prior to entering this program.
3. "Average PES, PHF or PH Admissions" is among eligible clients - "Baseline" is defined as the 12 months prior to each eligible client's entry into this program, and "Recent" is defined as clients most recent 12 months in the program.

4. Any RUs with less than five eligible clients have been combined with other RUs for the same provider or excluded from this analysis.
5. RUs highlighted in red are more than 50% lower than the average decreases for these measures.
6. There can be many reasons for lack of change in PES, PHF or PH Admissions, some of which may be associated with the specific sub-population being served and others which may be due to a less intensive focus on reducing recidivism among clients in the program. BHCS is asking all of these programs to focus on reducing PES, PHF and PH Admissions in the upcoming fiscal year.

Change in Psychiatric Emergency Services (PES), Psychiatric Health Facility (PHF) and Psychiatric Hospital (PH) Admissions for Other Select BHCS Contracted Adult MH Programs: FY 15-16 Data for FY 17-18 Exhibit A Planning

FY	Legal Entity	RU	Prov Name	# of Eligible Clients	# of Eligible Clients W/Decrease in PES, PHF or PH Admissions	% of Eligible Clients W/Decrease in PES, PHF or PH Admissions
FY1516	00108	01B73	TEL VILLAFLX	12	12	100%
FY1516	00108	81201	GLADMAN MHRC			
FY1516	00108	81177	CHANGES CM	24	20	83%
FY1516	00108	81382	STEPS MHS AD	6	5	83%
FY1516	00101	81272	BACS HEDCO	7	7	100%
FY1516	00101	01GS1	BACS IRVGTON			
FY1516	00101	81312	BACS TOWNHSE			
FY1516	00857	768001	PW OAKL3ADMH	42	34	81%
FY1516	00857	768003	PW UCL3 ADMH	50	43	86%
FY1516	00857	768005	PW PLL3 ADMH	16	13	81%
FY1516	00857	768009	PW L3OK TRPG	7	6	86%
Across Providers:				164	140	85%

FY	Legal Entity	RU	Prov Name	# of Average PES, PHF or PH Admissions (Baseline)	# of Average PES, PHF or PH Admissions (Recent)	Decrease in Average PES, PHF or PH Admissions
FY1516	00108	01B73	TEL VILLAFLX	10	1	90%
FY1516	00108	81201	GLADMAN MHRC	70	3	96%
FY1516	00101	81441	WOODROE CRIS	33	18	45%
FY1516	00101	81442	WOODROE MHS	33	18	45%
FY1516	00537	01FF3	EBCRP HFDYRE	5	0	100%
FY1516	00108	81177	CHANGES CM	86	40	53%
FY1516	00108	81382	STEPS MHS AD	35	8	77%
FY1516	00101	81272	BACS HEDCO	22	2	91%
FY1516	00101	01GS1	BACS IRVGTON			
FY1516	00101	81312	BACS TOWNHSE			
FY1516	00857	768001	PW OAKL3ADMH	179	85	53%
FY1516	00857	768003	PW UCL3 ADMH	163	33	80%
FY1516	00857	768005	PW PLL3 ADMH	50	16	68%
FY1516	00857	768009	PW L3OK TRPG	36	15	58%

Across Providers:	722	239	67%
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Notes on Interpreting the Data:

1. "Eligible Clients" are clients who have been in the program at least 12 months, and had 2+ PES, PHF or PH Admissions in the 12 months prior to entering this program.
2. "Eligible clients with a decrease in PES, PHF or PH Admissions" are clients who have had a decrease in these admissions in their most recent 12 months in the program as compared to the 12 months prior to entering this program.
3. "Average PES, PHF or PH Admissions" is among eligible clients - "Baseline" is defined as the 12 months prior to each eligible client's entry into this program, and "Recent" is defined as clients most recent 12 months in the program.
4. Any RUs with less than five eligible clients have been combined with other RUs for the same provider or excluded from this analysis.
5. There can be many reasons for lack of change in PES, PHF or PH Admissions, some of which may be associated with the specific sub-population being served and others which may be due to a less intensive focus on reducing recidivism among clients in the program. BHCS is asking all of these programs to focus on reducing PES, PHF and PH Admissions in the upcoming fiscal year.