


MEMORANDUM

Date: May 8, 2024
To: Alameda County Health, Behavioral Health Department Mental Health Community-Based Organizations
From: Cecilia Serrano, Finance Director 
Subject: Fiscal Years 23-24 and 24-25 Mental Health County Contract Maximum Rate

Alameda County Health, Behavioral Health Department (ACBHD) recognizes that the SmartCare implementation and Payment Reform continues to impact Community-Based Organization (CBOs), causing challenges in documenting service delivery to the clients in our community. This memo is issued in order to provide an update regarding the Fiscal Year (FY) 23-24 and 24-25 County Contract Maximum Rate (CCMR) for Mental Health providers.

As ACBHD continues to plan for California Advancing and Innovating Medi-Cal (CalAIM), one of the major components of CalAIM is the payment reform transitioning from cost-based reimbursement to a fee-for-service model. To support the system changes, the FY 23-24 CCMR will continue through FY 24-25.

ACBHD is publishing the FY 23-24 and FY 24-25 CCMR with no corresponding increase in the allocation. This is effective retroactively to July 1, 2023, as reflected in the FY 23-24 Published CCMR Sheet (Attachment A). The CCMR will remain the same for FY 24-25 (Attachment B).

For cost settlements, CBOs will report actual cost for the full FY in the regular annual Cost Report and include justification of any service level variations in the Cost Report Cover Letter. ACBHD will continue to settle to cost at the lower of actual cost per unit up to the CCMR or customary (published) charges for services provided during the contract period.

If you should have any questions regarding the rates, please contact the assigned Fiscal Contract Manager. For cost report questions, please contact Mandy Chau, Audit and Cost Reporting Manager at mandy.chau@acgov.org or (510) 639-1308.

As ACBHD continues to support the CBOs to deliver the essential services to the clients in Alameda County, we appreciate our continued partnership and collaboration during this critical time.

cc: Executive Team
Operational Leadership
Contracts Unit

Enclosures: FY 23-24 County Contract Maximum Rate Sheet, Attachment
FY 24-25 County Contract Maximum Rate Sheet, Attachment B