

# Opioid Settlement Funds

## Advisory Council Meeting

**July 17th, 2025**



**Behavioral Health  
Department**  
Alameda County Health

# Purpose of the Meeting

The Advisory Council are **subject matter experts** within the County of Alameda who hold specialized knowledge on **substance use disorders and/or county processes and/or fiscal expertise and/or deep understanding of the opioid crisis as a public health emergency**. The Council will **meet 2 to 3 times a year** to provide ongoing feedback to Alameda County Behavioral Health Department (ACBHD) on the planning, spending, and long-term strategies regarding Opioid Settlement dollars. The Council will not be a decision-making body but will provide expert content, advice and guidance to ACBHD to guide the department in the various needs of the settlement dollars.

# AGENDA ITEMS

Agenda	Speaker / Facilitator
<b>Opioid Settlement Basics and Financial Updates</b>	<ul style="list-style-type: none"> <li>• James Wagner (Clinical Operations Deputy Director, ACBHD)</li> <li>• Jill Louie (Budget Director, ACBHD)</li> </ul>
<b>Opioid Use Disorder Treatment Options</b>	<ul style="list-style-type: none"> <li>• Dr. Joshua Kayman (Medical Director, Substance Use Continuum of Care, ACBHD)</li> </ul>
<b>Three Valleys Community Foundation (3VCF)</b> <ul style="list-style-type: none"> <li>• Innovative Mini Grants 2<sup>nd</sup> Round funded entities updates</li> </ul>	<ul style="list-style-type: none"> <li>• Dr. Kelly Bowers (CEO, 3VCF)</li> </ul>
<b>Davis &amp; Associates Communications, Inc.</b> <ul style="list-style-type: none"> <li>• Media Campaign Outline</li> <li>• Media Campaign next steps</li> </ul>	<ul style="list-style-type: none"> <li>• Alyssa Morrissey (Senior Communications Manager, D&amp;A, Inc.)</li> <li>• Kelsey Frost (Senior Communications Manager, D&amp;A, Inc.)</li> <li>• Natalie Jenkins (Communications Manager, D&amp;A, Inc.)</li> </ul>
<b>Open Discussion</b>	<ul style="list-style-type: none"> <li>• All</li> </ul>

# Previous Opioid Settlement Updates

- **The Opioid Settlement presentation at the BOS Health Committee Meeting:** March 27, 2023
- **The Opioid Settlement presentation at the BOS Health Committee Meeting:** April 14, 2025

## March 6, 2025, Opioid Settlement Advisory Council Meeting Overview

- ☐ Members present at the Opioid Advisory Council meeting:
  - **ACBHD:** Dr. Karyn Tribble, James Wagner, Dr. Aaron Chapman, Dr. Joshua Kayman, Shannon Singleton-Banks, and Jill Louie
  - **ACH:** Dr. Kathleen Clanon and Aneeka Chaudhry
  - **BOS:** Serena Chen, Brenda Gomez, Erin Armstrong
  - **Public Health:** Kimi Watkins-Tartt and George Ayala
  - **3VCF:** Dr. Kelly Bowers and Karen Diaz
  - **D&A Communications, Inc.:** Alyssa Morisey, Kelsey Frost, and Natalie Jenkins
- ☐ James Wagner (Clinical Operations Deputy Director) provided previous meeting overview and informed on the alignment of public feedback and activities implemented at ACBHD.
- ☐ Jill Louie (Budget Director, ACBHD) provided Opioid Settlement expenditure updates.
- ☐ Dr. Kelly Bowers (CEO, 3VCF) provided Round 1 Innovative Mini-grants Program recipient updates.
- ☐ Alyssa Morrisey (Senior Communications Manager, D&A, Inc.), Kelsey Frost (Senior Communications Manager, D&A, Inc.) and Natalie Jenkins (Communications Manager, D&A, Inc.) presented on Public Media Campaign project strategy, progress and next steps.

# Opioid Settlement Funds: Fiscal Update (May 2025)

- Total Settlement Funds: **Up to \$80M\***
- **Total Received to Date: \$24.3M**
  - Abatement Allocation: \$18.7M
  - Reallocated from Cities: \$1.1M  
(Alameda, Albany, Hayward, Livermore, Newark, Piedmont, Pleasanton)
  - Subdivision Allocation (legal fees): \$4.5M
- **Expended to date: \$9.2M**

NOTE: \*Payments are subject to change and depend upon distributions set at non-regular intervals. Spending and implementation planning impacted accordingly.

# Implementation Update: Expenditures to Date & Beyond\*

Activities (in Millions of Dollars)	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Maxor - MAT at Santa Rita Jail (SRJ)	\$0.5	\$1.0	\$1.5	\$1.5	\$1.5
Recovery Residence and Residential Treatment Expansion	\$0.5	\$2.1	\$2.8	\$3.0	\$3.1
Innovative Grants to Community Organizations	\$0	\$3.0	\$2.5	\$0	\$0
Alameda Health Systems - Bridge Clinic	\$0	\$0.4	\$0.4	\$0.4	\$0.4
SUD Outreach Teams	\$0	\$0	\$1.3	\$1.4	\$1.4
Public Media Campaign	\$0	\$0.5	\$0.5	\$0.5	\$0.5
Options – Counseling at SRJ	\$0	\$0.3	\$0.5	\$0.5	\$0.5
Capital Projects	\$0	\$0.5	\$0.0	\$0	\$0
Public Health Epidemiology Positions	\$0	\$0	\$0.4	\$0.4	\$0.5
Naloxone Distribution	\$0	\$0.03	\$0.03	\$0.03	\$0.03
Public Defender – Holistic Defense Mitigation Specialists	\$0	\$0	\$0.9	\$0.9	\$0.9
Outside Council (estimated 15% of Ala Co allocation)	\$0.3	\$0.3	\$0.3	\$0.1	\$0.2
<b>TOTAL Planned</b>	<b>\$1.3</b>	<b>\$8.1</b>	<b>\$11.1</b>	<b>\$8.7</b>	<b>\$9.0</b>

NOTE: \*Planned Expenditures (“Beyond”) representing future fiscal years have been included here and are subject to ongoing review that is informed by the Alameda County budgeting process. As ACBHD receives additional Opioid Settlement Dollars, additional projects may be programmed/implemented.

# Estimated Funding and Planned Expenditures (May 2025)





