

Opioid Settlement Funds

Advisory Council Meeting

March 6th, 2025



**Behavioral Health
Department**
Alameda County Health

Purpose of the Meeting

The Advisory Council are **subject matter experts** within the County of Alameda who hold specialized knowledge on **substance use disorders and/or county processes and/or fiscal expertise and/or deep understanding of the opioid crisis as a public health emergency**. The Council will **meet 2 to 3 times a year** to provide ongoing feedback to Alameda County Behavioral Health Department (ACBHD) on the planning, spending, and long-term strategies regarding Opioid Settlement dollars. The Council will not be a decision-making body but will provide expert content, advice and guidance to ACBHD to guide the department in the various needs of the settlement dollars.

AGENDA ITEMS

Agenda	Speaker / Facilitator
Introduction /Ice Breaker	<ul style="list-style-type: none"> • All and Dr. Aaron Chapman (Chief Medical Officer, ACBHD)
Opioid Settlement Basics and Financial Updates	<ul style="list-style-type: none"> • James Wagner (Clinical Operations Deputy Director, ACBHD) • Jill Louie (Budget Director, ACBHD)
Three Valleys Community Foundation (3VCF) <ul style="list-style-type: none"> • Innovative Mini Grants updates 	<ul style="list-style-type: none"> • Dr. Kelly Bowers (CEO, 3VCF)
Davis & Associates Communications, Inc. <ul style="list-style-type: none"> • Overview of D&A Communications, Inc. • Public Media Campaign RFP Overview • Media Campaign updates thus far and plans for future • Questions and Feedback from the Advisory Council 	<ul style="list-style-type: none"> • Alyssa Morrissey (Senior Communications Manager, D&A, Inc.) • Kelsey Frost (Senior Communications Manager, D&A, Inc.) • Natalie Jenkins (Communications Manager, D&A, Inc.)
Open Discussion	<ul style="list-style-type: none"> • All

Previous Opioid Settlement Updates

- **The Opioid Settlement presentation at the BOS Health Committee Meeting:** March 27, 2023

November 7, 2024, Opioid Settlement Advisory Council Meeting Overview

- ❑ Members present at the Opioid Advisory Council meeting:
 - **ACBH:** Dr. Karyn Tribble, James Wagner, Dr. Joshua Kayman, Vanessa Baker, Jill Louie, and Shannon Singleton-Banks
 - **ACH:** Dr. Kathleen Clanon and Aneeka Chaudhry
 - **BOS:** Serena Chen, Erin Armstrong, Melissa Hernandez, Brenda Gomez and Amy Shrago
 - **Public Health:** Kimi Watkins-Tartt and George Ayala
 - **3VCF:** Dr. Kelly Bowers and Colleen Gregerson
- ❑ James Wagner (Clinical Operations Deputy Director, ACBHD) provided Opioid Settlement Listening Sessions Feedback Overview
- ❑ Dr. Kelly Bowers (CEO, 3VCF) and Colleen Gregerson (Board Director, 3VCF and Grant Chair) provided an overview of 3VCF and presented on their mini-grants RFP process, timeline and method to outreach and market to various community agencies.

Opioid Settlement Funds: Fiscal Update

- **Total Settlement Funds:**
Up to \$80M*
- **Total Received to Date: \$23.3M**
 - Abatement Allocation: \$17.8M
 - Reallocated from Cities: \$1.1M
(Alameda, Albany, Hayward, Livermore, Newark, Piedmont, Pleasanton)
 - Subdivision Allocation (legal fees) \$4.4M
- **Expended to date: \$10.0M**



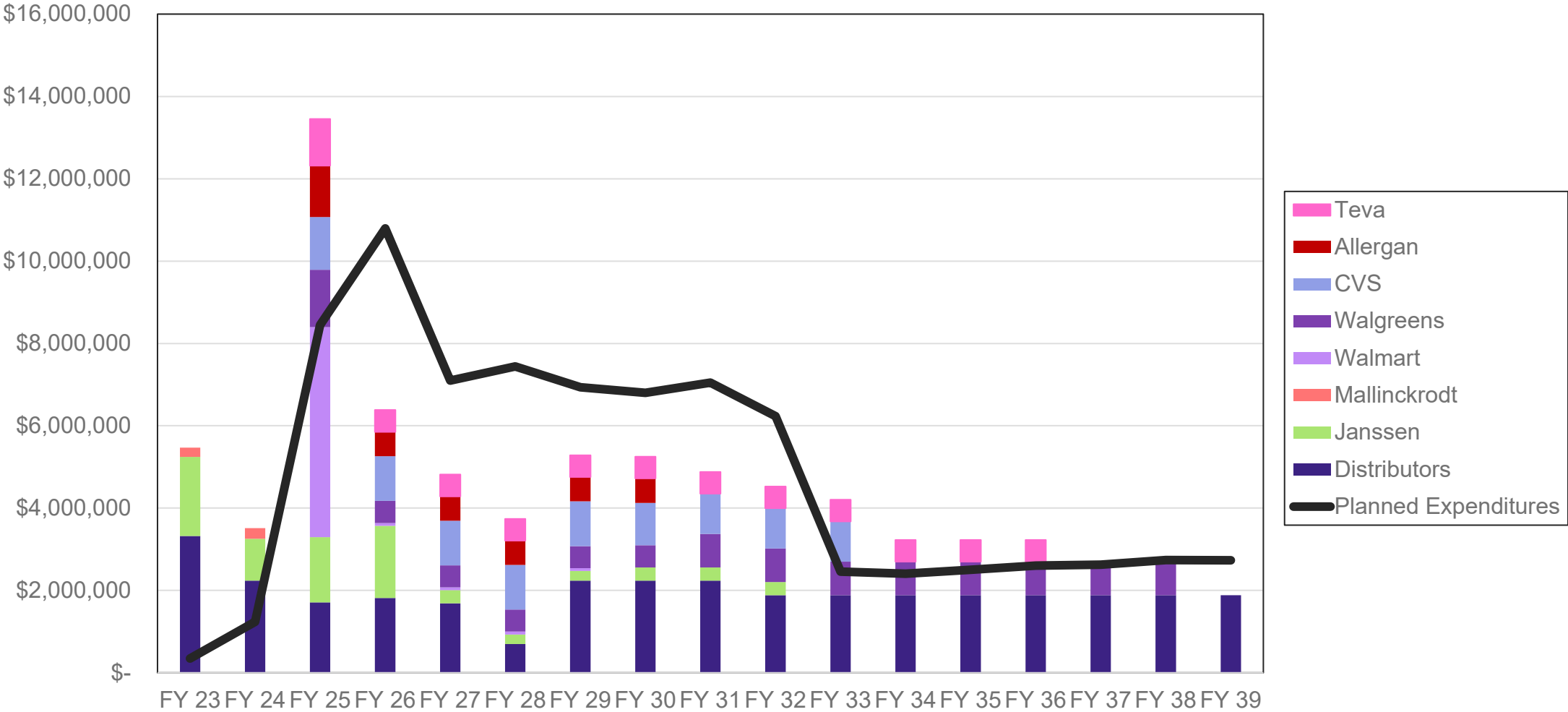
- * Payments are subject to change

Opioid Settlement Funds: Expenditures to Date & Beyond*

Activities (in Millions of Dollars)	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Maxor - MAT at Santa Rita Jail (SRJ)	\$0.5	\$1.0	\$1.5	\$1.2	\$1.2
Recovery Residence and Residential Treatment Expansion	\$0.7	\$2.1	\$2.8	\$3.0	\$3.1
Innovative Grants to Community Organizations	\$0	\$3.0	\$0	\$0	\$0
Alameda Health Systems - Bridge Clinic	\$0	\$0.4	\$0.4	\$0.4	\$0.4
SUD Outreach Teams	\$0	\$0	\$1.3	\$1.4	\$1.4
Public Media Campaign	\$0	\$0.5	\$0.5	\$0.5	\$0.5
Options – Counseling at SRJ	\$0	\$0.3	\$0.3	\$0.3	\$0.3
Capital Projects	\$0	\$0.5	\$3.0	\$0	\$0
Public Health Epidemiology Positions	\$0	\$0	\$0.4	\$0.4	\$0.5
Naloxone Distribution	\$0	\$0.03	\$0.03	\$0.03	\$0.03
Outside Council (estimated 15% of Ala Co allocation)	\$0.3	\$0.7	\$0.5	\$0.3	\$0.4
TOTAL Planned	\$1.5	\$8.5	\$10.8	\$7.5	\$7.9

NOTE: *Planned Expenditures (“Beyond”) representing future fiscal years have been included here and are subject to ongoing review.

Estimated Funding and Planned Expenditures



Crosswalk from Opioid Settlement Listening Sessions and Expenditures

Feedback	Activities
Increase MAT availability (incarcerated, homeless, teens and other vulnerable population)	Maxor - MAT at Santa Rita Jail (SRJ)
Expand and enhance SUD system of care	Recovery Residence and Residential Treatment Bed Expansion
Fund more Community Based Organizations who can support with opioid abatement	Mini-grants to Community Organizations
Increase detox beds	Alameda Health Systems - Bridge Clinic
Expand and enhance SUD system of care	SUD Outreach Teams
Education Media Campaign	Public Media Campaign
Expand and enhance SUD system of care	Options – Counseling at SRJ
Expand and enhance SUD system of care	Capital Projects – La Familia
Expand and enhance SUD system of care	Capital Projects - St. Regis
Naloxone Stand Boxes	Free Distribution of Naloxone Stand Boxes

